



Annual Report 2023-24

A new normal begins to take hold



The Arts Sector is reshaping itself in light of new economic and cultural pressures post-pandemic. The year held lessons in how to hold community high, maintain a vibrant but practical core for the company's activities, and plan for a near-term horizon with reduced resources. Through it all, we rediscovered that the core of our work is presence – the meeting place of audiences and artists that consistently provides the basis of a rewarding future for our company.

Full productions

CAMINOS 2023 (co-produced with Factory Theatre): Our works-in-progress festival featured works from 16 groups over a week

Anivia - Tan Vu

Ojalá - Sofia Ontiveros

The Anatomy Lesson - Thalia Gonzalez Kane

Enzaladas Cocoons - Diana Lopez +Victoria Mata

Hombros – Nawi Moreno

La mujer fragmentada – María Escolán

Mirror – Falciony Patiño

Noises outside my door – Kevin Jones

Park Life – Janis Mayers

Surrendered Spirits – Cinnamon Collective

12 litres / 8800 steps – Anita La Selva

Double – Lilia Leon

Learned Behaviour - Golboo+Golnesa Amani

MEMORIAS – Grupo Teatro Libre

Un Día Perfecto – Margarita Valderrama

Queerleidoscope – Renato Baldin

SHOWS:

On the Other Side of the Sea by Jorgelina Cerritos

ALUNA CAFÉ: *Dead Korean Girl Comedy Show* by Emily Jung & Jennifer Park at the Theatre Centre

Projects in development

RESIDENCIES:

Caminos collectives that received funding and space:

María Escolán, Nickeshia Garrick (Cinnamon Collective), Grupo Teatro Libre, Janis Mayers, Margarita Valderrama (One Perfect Day Collective)

OAC Recommender grants went out to:

Jessica Zepeda, Janis Mayers, Mercedes Isaza Clunie, Yago Mesquita, and Nawi Moreno

WORKSHOPS: these works-in-progress will be our future co-productions:

Cunning Linguist – Monica Garrido and team

12 litres / 8800 steps – Anita La Selva and team

outreach

STUDIO : our offices are shared with Ballet Creole. Studio use was for Aluna Theatre Residencies and projects, with some rentals providing cost recovery income. This summer we joined a pilot project by WhyNot Theatre to provide subsidized space to artists.

The Aluna Studio hosted 55 rental groups for 128 days of rehearsals, 125 days for residencies, as well as our own work.

financials: statement of operations 2023-24

year ended June 30th, 2024 (audited)

	2024	2023
REVENUES		
Box Office and Workshops	\$ 23 064	18 114
Donations	3 589	21 509
Facility Rental	28 504	17 532
Grants	402 459	602 165
Co-Production / Broadcasting	750	33 820
Other revenue	0	0
Sponsorships	0	0
	<u>458 366</u>	<u>693 140</u>
EXPENSES		
Administrative	40 000	40 000
Amortization	5 053	5 662
Artistic fees	266 400	344 549
Fundraising and Sponsorship	16 496	233
Operating expenses	55 895	49 595
Promotion costs	44 695	63 381
Production costs	44 004	92 126
Production fees	41 416	56 765
	<u>513 959</u>	<u>652 301</u>
Excess (deficiency) of revenues over expenses	\$ (55 593)	40 839

Our financial statements are part of an annual financial audit completed by Alison Tapper at Williams and Partners. (available on request to Aluna's membership)

Aluna is insured by Front Row Insurance Inc.

staff

Beatriz Pizano Artistic Director
 Trevor Schwellnus Artistic Producer
 María Escolán Associate Artistic Producer
 Maria Paula Carreño Metcalf Artist-Intern
 Flavia Martin Studio Manager
 Andrea Perez Summer Intern
 Tushar Tukaram Dalvi Marketing

board of directors

Suzie Balogh Chair
 Carla Melo Vice-Chair
 Robert Hay Secretary
 Alejandra Galvez Treasurer
 Silvia Caicedo

brief statistics

Full Season & Outreach Programs

Live Audiences reached - 2057
 Number of Artists Engaged - 31
 Number of Shows / events - 23
 Number of performances - 41
 Number of Volunteers - 37

Artists' support:

Artists /groups in Residency - 10

partners & sponsors

Factory Theatre, TD Bank (the Ready Commitment)

funders



Canada Council for the Arts / Conseil des arts du Canada



ONTARIO ARTS COUNCIL / CONSEIL DES ARTS DE L'ONTARIO
an Ontario government agency / un organisme du gouvernement de l'Ontario

METCALF FOUNDATION

Ontario Trillium Foundation



Fondation Trillium de l'Ontario



TD READY COMMITMENT

An agency of the Government of Ontario / Un organisme du gouvernement de l'Ontario